

Caltrain Modernization Program Update

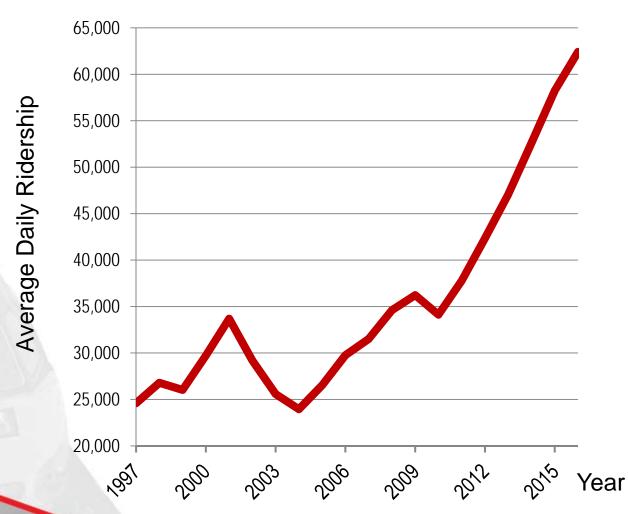
TJPA July 14, 2016



Context



Ridership (2016)





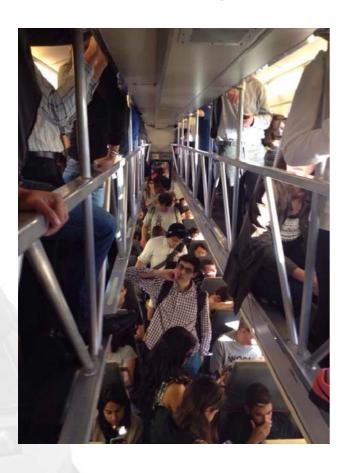
2016 Top Trains (Northbound)

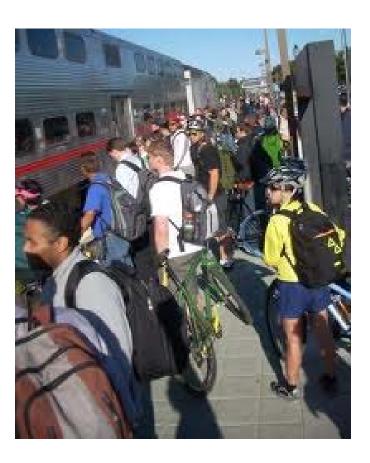
Train No.	Depart SJ	Max Load	Train Seating Capacity	Percent of Seated Capacity
319	7:03 AM	951	762	125%
323	7:45 AM	950	762	125%
329	8:03 AM	882	762	116%
375	5:23 PM	841	762	110%
217	6:57 AM	818	650	126%
225	7:50 AM	764	762	100%
269	4:39 PM	756	762	99%
313	6:45 AM	747	762	98%
233	8:40 AM	722	650	111%
215	6:50 AM	719	650	111%

Note: Counts taken in low ridership month



At Capacity Today





Bi-directional commute with riders standing on trains going southbound and northbound



Regional Transportation Needs

- US 101 and Interstate 280 Congested
- Corridor supports growing economy
 - 14% CA GDP; 52% CA patents; 20% CA tax revenue
- Caltrain Commuter Coalition (formed 2014)
 - 75% Caltrain rider's commute to work; 60% choice riders

















Short-Term Capacity Increase

- Add cars to diesel trains now
 - Performance and platform constraints





Caltrain Modernization Program

Advanced Signal System: CBOSS PTC (2016)



Peninsula Corridor Electrification Project (2020/2021)



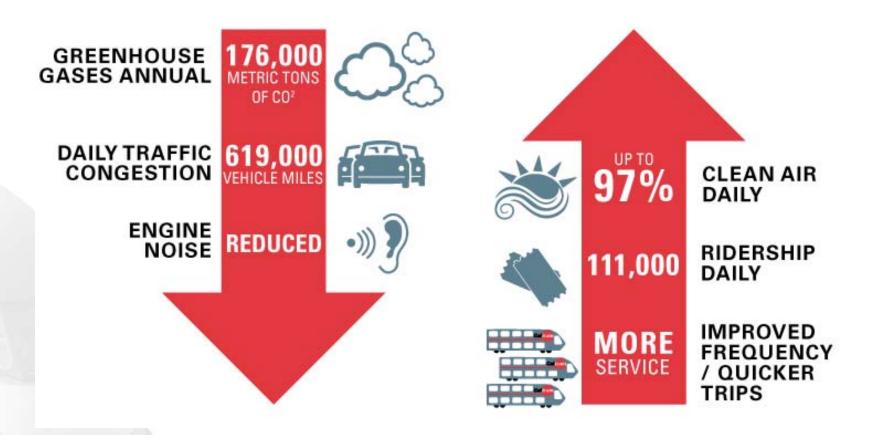


Project Description

Area	Project	Service
51+ miles	Electrification:	Up to 79 mph
San Francisco to San Jose (Tamien Station)	 Overhead Contact System (OCS) Traction Power Facilities Electric Trains (EMUs) 75 percent 	 Service Increase 6 trains / hour / direction More station stops / reduced travel time Restore Atherton & Broadway service Mixed-fleet service (interim period)
		Continue tenant service



Key Regional Benefits (2040)



Note: 2013 BAC Report, generates \$2.5B economic activity and 9,600 jobs



Service Benefits

Metric	Today	PCEP			
Trains / peak hour / direction	5	6			
Passengers / peak hour / direction	5,100	6,300			
Example Baby Bullet Train					
Retain 5-6 stops	60 minutes	45 minutes			
Retain SF to SJ 60 minutes	6 stops	13 stops			
Example Redwood C	mple Redwood City Station				
Train stops / peak hour	3	5			

Note: Prototypical Train and Schedule

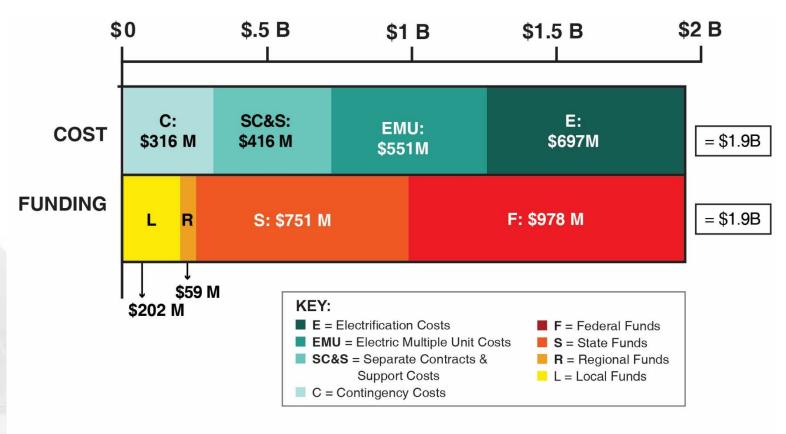


Electric Vehicle Considerations

- Onboard Restroom
- Additional Doors
- Onboard Bicycle Space
 - Board commitment more station parking
- Public Feedback
 - Surveys 2014, 2015, 2016
 - Public meetings, email, website, social media
- Upcoming Outreach
 - Seating design, signage, amenities etc



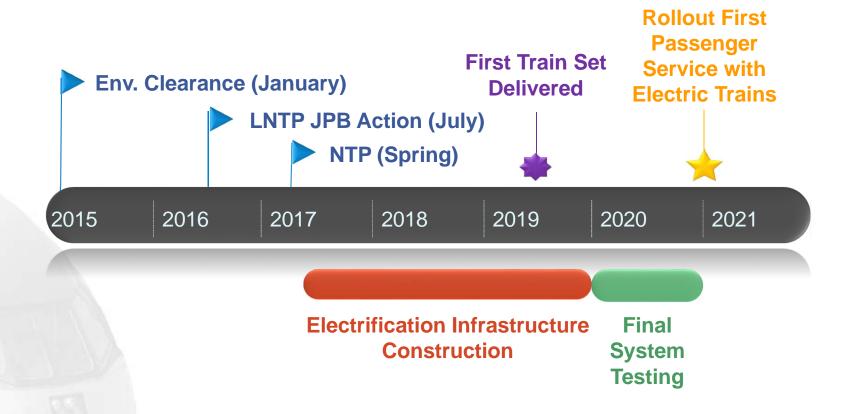
Cost / Funding



NOTE: 2016 Bids with 20% contingency



Schedule



Note: Schedule Subject to Change



Next Phase of Modernization

- Service to Downtown San Francisco
- Improved Caltrain Service
 - Complete electric train conversion SJ to SF
 - Longer electric trains
 - Level Boarding
- HSR / Caltrain Blended Service
 - HSR stations
 - Infrastructure upgrades



Questions

More information / leave comments:

website: www.caltrain.com/calmod

email: calmod@caltrain.com

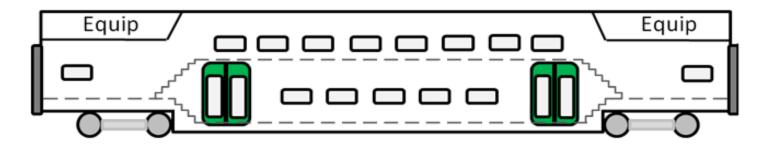
phone: 650.508.6499



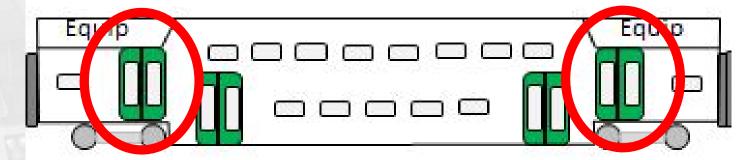
Backup Slides



Additional Doors



"Off the shelf" option. Low-level doors only.



Dual doors option. Initially, upper doors to be sealed, with seats in front.