Memorandum

To: TJPA Board of Directors

From: Mark Zabaneh, Executive Director

Date: For the Board Meeting of April 11, 2019

Re: Project Labor Agreement Status Report

The Project Labor Agreement (PLA) for the Transbay Program was approved on November 10, 2011. The PLA is designed to ensure labor harmony and equal opportunity for small, local, disadvantaged, union, and non-union businesses throughout construction, providing standardized working conditions and wages. This quarterly report provides information on the status of the administration of the PLA and the apprenticeship plan that was developed in conjunction with the PLA.

PROJECT LABOR/LABOR HARMONY/ ACCESS TO SKILLED LABOR POOL

No work stoppages or labor incidents have affected construction on the project. The Construction Manager/General Contractor (CM/GC) Webcor/Obayashi and its trade subcontractors have reported no issues accessing skilled labor in sufficient numbers, and each trade subcontractor's workforce demands have been met.

A breakdown of labor by trade and county of residence compiled through March 21, 2019, by Turner Construction, the TJPA's construction management oversight consultant, for the monthly construction update is shown in the two tables that follow:

Labor By Trade through March 21 2019

Trade	Total Workers on Transit Center & Utilities	
Inspectors – Soils/Material Test	47	
Carpenters and Related Trades	734	
Cement Mason	262	
Electrical – Utility Lineman	31	
Electrician	864	
Field Surveyor	67	
Iron Worker and Related Trades	1527	
Laborer and Related Trades	1795	
Operating Engineer	736	
Pile Drivers	265	
Plumber	235	
Roofer and Waterproofer	125	

Trade	Total Workers on Transit Center & Utilities	
Sheet Metal	216	
Teamsters	249	
Tile Setters/Finishers/Terrazzo/ Marble	90	
Water Well Driller/Tunnel Worker	11	
Bricklayer/Brick Tender	79	
Plasters	42	
Drywall/Lather/Taper/Stocker	239	
Painter	150	
Glazier	93	
Elevator Constructor	62	
Carpet/Linoleum/Soft Floor Layer	6	
Total	7,925	

Labor By County of Residence through March 21, 2019

Area	Hours Through March 21, 2019	Percentage of Total Hours
East Bay (Alameda, Contra Costa, Solano)	2,370,976	42%
North Bay (Marin, Napa, Sonoma)	325,515	6%
South Bay (San Mateo, Santa Clara)	600,173	11%
San Francisco	789,375	14%
Other	1,536,901	27%
Totals	5,622,940	100%

Note: 'Other' includes workers from throughout California including the Central Valley and workers from out of state who are on site for specific tasks.

SAFETY

During the first quarter of 2019, there were no OSHA recordable safety incidents and no lost time incidents.

JOINT ADMINISTRATIVE COMMITTEE

The twenty-eighth meeting of the JAC was held on March 21, 2019.

Executive Director's Report

TJPA Executive Director Mark Zabaneh gave an update on recent developments.

Update on Construction and the Temporary Closure of the Transit Center

TJPA Senior Construction Manager Dennis Turchon presented the update.

Retail Leasing Update

Roger Dean and Nathan Grant of Lincoln Property Company, the TJPA's asset manager, presented the update.

Phase 2 Update

Executive Director Mark Zabaneh presented the update.

Reports on Apprenticeship Programs/Utilization and Veterans Outreach Efforts

<u>Unions</u>

- ➤ Jose F. Almanza and Matt Bamberger Electricians Local Union No. 6:
 - Local 6 just accepted a new apprenticeship class, which is the biggest to date.
 Applicants can access information and sign up for apprenticeship training for electrical and low voltage via the union's website. The union held an all-day introduction session for people wanting an introduction to the trade. In addition, their partnership with the CityBuild training program for San Francisco residents and the Helmets to Hardhats program for veterans allows individuals from those programs to bypass taking the union's test and go directly to the interview stage.

New topics & next meeting

• The next regular JAC meeting is scheduled for Thursday, June 20, 2019, at 9:30 am.