# Facility Operations Update

TJPA Board of Directors December 8, 2022





# **Popular Programs**

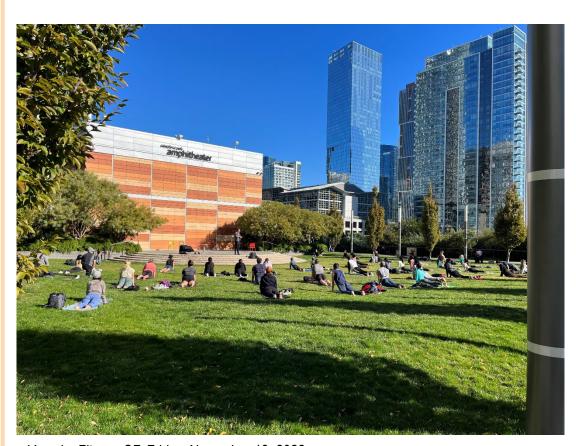
Journey to the West, Yoga, and Mucho Mamba Salsa Night



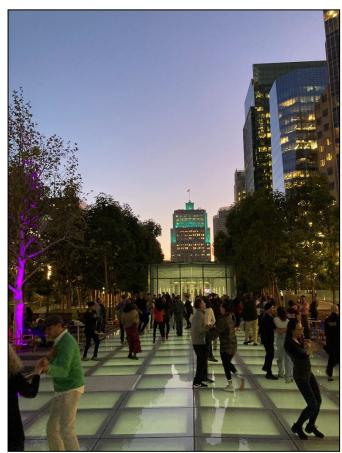


# **Popular Programs**

Journey to the West, Yoga, and Mucho Mamba Salsa Night



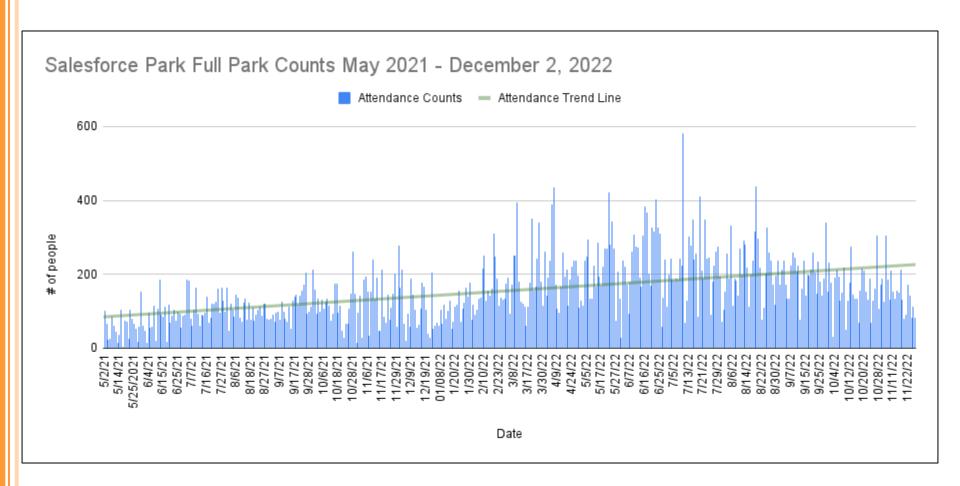
Yoga by Fitness SF; Friday, November 18, 2022



Mucho Mamba Salsa Night; Friday, November 3, 2022



#### **Park Attendance**





# **2022 Holiday Festivities**







# Improvements around the Salesforce Transit Center

Clipper Card machines are installed and fully functional!





Fremont Street Elevators
Near Bay 28 on the Bus Deck

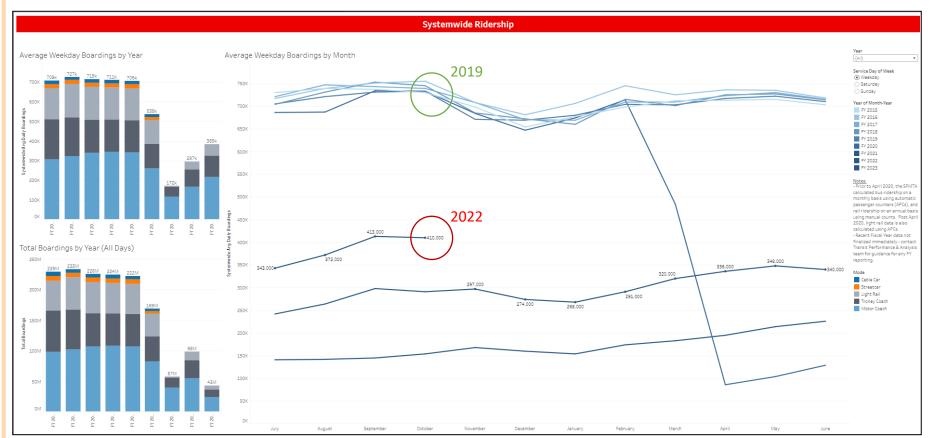
First Street Elevators
Near Bay 17 on the Bus Deck



### **Transit Ridership**

#### SFMTA Weekday Ridership

**Systemwide** 

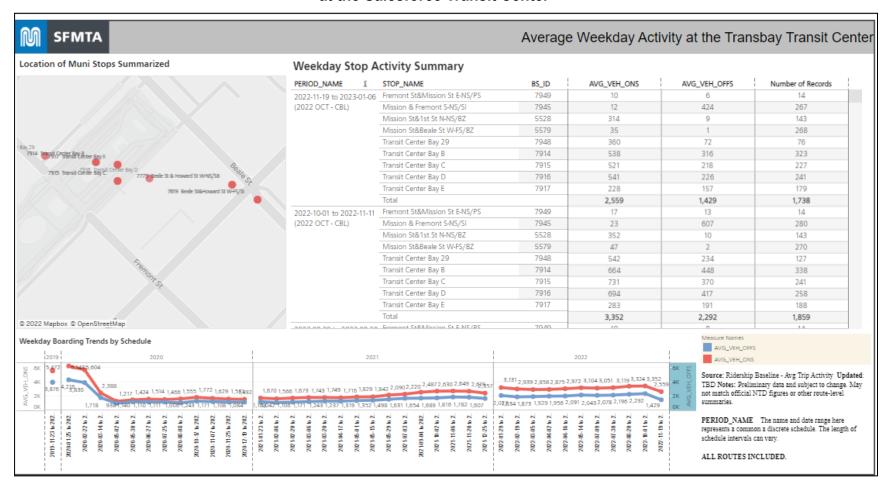


- > Data suggests an earlier "seasonal dip" than usual.
  - Ridership near 55% of pre-pandemic levels.



### **Transit Ridership**

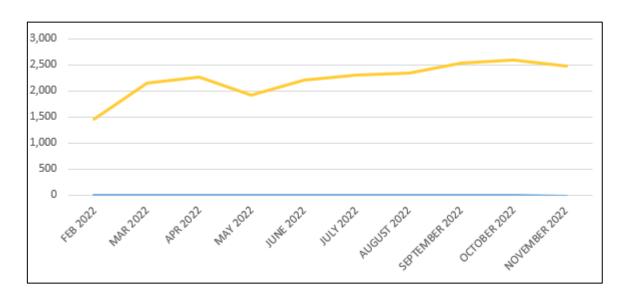
#### SFMTA Weekday Ridership at the Salesforce Transit Center



Stop by Stop analysis shows a minor drop, or leveling, in weekday activity.



## **Transit Ridership**



AC Transit saw steady ridership, with an expected dip during the week of Thanksgiving.

WestCat Lynx Ridership was a little over 12,000 in November, which is slightly lower than usual, on par with other Operators.



# Retail Leasing Update





# **Retail Updates**

Opening Soon	Opening in 2023
Barebottle	Via Vai (Q2)
Charley's Philly Steaks	Dim Bao (Q3)
Per Diem	Juice Bar (Q3)
Tycoon Kitchen	SHO Market (Q4)



#### **Barebottle**



Barebottle; Finalizing work on Life Safety System



#### **Charley's Philly Steaks**

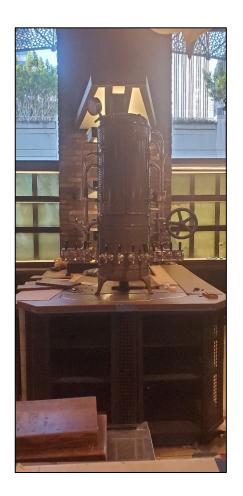


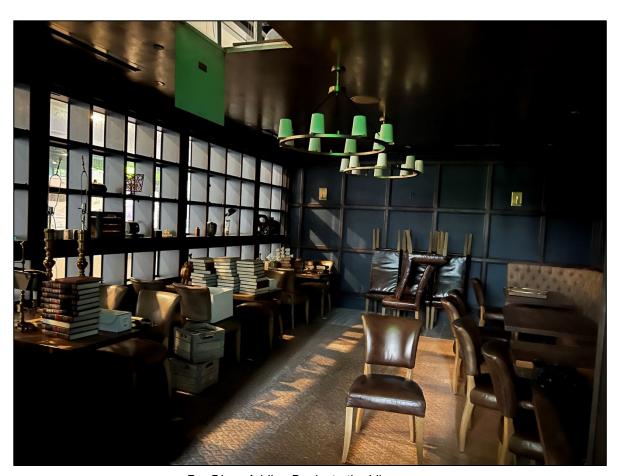


Charley's Philly Steaks; completing kitchen exhaust system



#### **Per Diem**

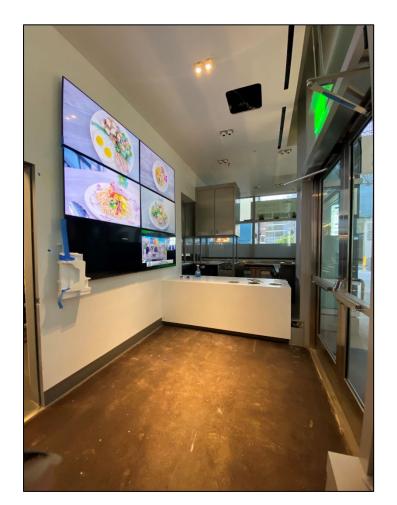


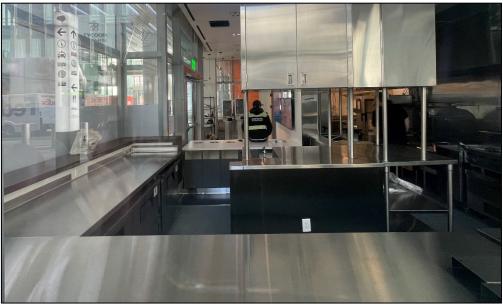


Per Diem; Adding Books to the Library



#### **Tycoon Kitchen**





Tycoon Kitchen; completing kitchen exhaust system





# **Thank You**

