Facility Operations Update

Citizens Advisory Committee October 10, 2023





Popular Programs



























Upcoming Performances

October 15 – Post Ballet
Dance performance, noon and 2pm
Main Plaza

October 21 — Banda Sin Nombre
Drag & musical performance, 3-6pm
Main Plaza

October 31 — Halloween Silent Disco Dance party, 6-8pm Main Plaza

For more info, please visit:

<u>SalesforceTransitCenter.com/events</u>





Traffic Trends



KASTLE BACK TO WORK BAROMETER

9.25.23

Weekly Occupancy Report from Kastle Access Control System Data

BAROMETER THIS WEEK

50.4%



	Wed 9/13	Wed 9/20	% Change
San Francisco metro	42.6%	43.6%	1.1% 🔺
Austin metro	59.3%	58.3%	1.0%
Dallas metro	54.9%	55.5%	0.6%
Philadelphia metro	42.7%	43.3%	0.6%
San Jose metro	41.5%	41.1%	0.3%
Los Angeles metro	49.4%	49.6%	0.2%
Houston metro	61.6%	61.5%	0.1%
Chicago metro	53.6%	53.5%	0.1%
Average of 10	50.3%	50.4%	0.1%
New York metro	50.1%	50.0%	0.1%
Washington D.C. metro	47.9%	48.0%	0.0%

Kastle customers are in more than 2,600 buildings in 138 cities. The Barometer reflects swipes of Kastle access controls from the top 10 cities, averaged weekly. It summarizes recent weekday building access activity among our business partners, not a national statistical sample.

*On March 22, 2021, Kastle moved from daily to weekly data reporting to provide a more robust and comprehensive picture of office occupancy. We have also recalculated data back to the start of the time series for consistency. This has only a marcinal impact on most cities and the national average.



Traffic Trends



KASTLE BACK TO WORK BAROMETER 10.2.23

Weekly Occupancy Report from Kastle Access Control System Data

BAROMETER THIS WEEK



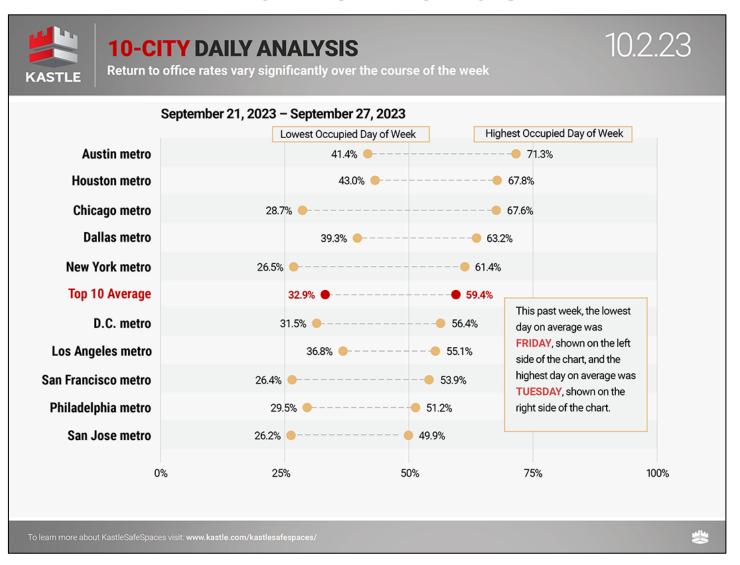
	Wed 9/20	Wed 9/27	% Change
New York metro	50.0%	47.9%	2.1%
Los Angeles metro	49.6%	47.7%	1.9%
Houston metro	61.5%	60.0%	1.6%
Average of 10	50.4%	49.7%	0.8%
Washington D.C. metro	48.0%	47.2%	0.8%
Austin metro	58.3%	58.9%	0.6%
Philadelphia metro	43.3%	42.7%	0.6%
Dallas metro	55.5%	55.1%	0.4%
Chicago metro	53.5%	53.2%	0.4%
San Jose metro	41.1%	40.7%	0.4%
San Francisco metro	43.6%	43.5%	0.2%

Kastle customers are in more than 2,600 buildings in 138 cities. The Barometer reflects swipes of Kastle access controls from the top 10 cities, averaged weekly. It summarizes recent weekday building access activity among our business partners, not a national statistical sample.

*On March 22, 2021, Kastle moved from daily to weekly data reporting to provide a more robust and comprehensive picture of office occupancy. We have also recalculated data back to the start of the time series for consistency. This has only a marginal impact on most office and the national average.



Traffic Trends





Retail Leasing Update







Retail Updates

Coming Soon

Modi by Acquolina (Fall 2023)

Barebottle, Grand Hall (Winter 2023)

Dim Bao (Spring 2024)

Juice Bar (Spring 2024)

Poke House (Fall 2024)





Retail Updates









Barebottle Brewing Company

Care Essentials by Kaiser Permanente **Charleys Philly Steaks**

FITNESS SF



Happy Lemon

Jonsite dental

Onsite Dental



Per Diem



Philz Coffee



Spring Fertility



Tycoon Kitchen



Venga Empanadas





Thank you

