Security Quarterly Report

October 2023 – December 2023

TJPA Board March 14, 2024





Contract Security Key Performance Indicators

Personnel Turnover

 Must be able to place and retain personnel who will deliver consistent and high-quality service.

Post Staffing

 All critical posts must be consistently staffed by trained and licensed personnel.

Post & Site Competency Testing

• Tests are administered monthly to eight (8) random posts to ensure compliance.



Personnel Turnover

Calculation	Employees terminated/resigned during this period divided by the number of employees who began this period.						
Thresholds	Meets	Meets	Generally	Often doesn't	Does Not		
	fully	consistently	Meets	meet	Meet		
	100-95%	94.99%-90%	89.99%-85%	84.99%-80.00%	79.00%->		
Results	AUS personnel turnover resulted in a score of 100%.						

 Recent months' hiring strategy through recommendations from current employees yielded no turnover this reporting period.



Post Staffing

Calculation	The number of actual hours divided by the number of expected hours during the period.							
Thresholds	Meets fully 100-95%	Meets consistently 94.99%-90%	Generally Meets 89.99%-85%	Often doesn't meet 84.99%-80.00%	Does Not Meet 79.00%->			
Results	AUS post staffing resulted in a score of 97%.							

Consistent staffing coupled with visibility and enforcement establishes a safe environment for our operators, tenants, visitors, and the traveling public.



Post and Site Competency Test

Calculation	Personnel must pass with at least 85%—the total sum of test scores divided by 24.						
Thresholds	Meets fully 100-95%	Meets consistently 94.99%-90%	Generally Meets 89.99%-85%	Often doesn't meet 84.99%-80.00%	Does Not Meet 79.00%->		
Results	24 tests were administered, resulting in an overall score of 94.05%.						

✓ Our effective mentoring and training program improves security officers' confidence. It increases their job satisfaction (output), making us one of the preferred worksites in San Francisco.



Intermodal Security Training and Exercise Program (I-STEP) February 7, 2024

- ✓ The Transportation Security Administration selected the TJPA
- ✓ I-STEP focuses on the security nexus of the intermodal transportation environment
- Over 80 Participants, including all operators
- Enhanced operational capabilities and identified gaps
- Salesforce Corporate
 Security hosted the exercise









Questions?

"Security is Everybody's Business"

